

ROTARY SEVA TRUST, OSMANABAD

S.No.170/3, Behind Nagar Parishad Water Filtration Plant,
M.I.D.C. Road,Osmanabad-413 501.

Tel No.. (02472) 229010

Mob : 8698119922

Website : www.rotarysevatrust.org

E-mail : rgsanar@yahoo.co.in,

Our Vision :

To Create a blindness
free society

Our Mission :

To create a world free from vision impairment and to
assist the lives of those affected by it, by mobilizing
the power of volunteers and general donors.



17th Annual Report
(2022 -23)

J.F.AJMERA ROTARY NETRA RUGNALAYA, OSMANABAD

We Have pleasure to publish this annual report for the financial year 2022-23.

We thank all donors, Doctors, all members of staff, all our beloved Rotarians and other well-wishers with whose help we could reach and grow to this level & further would like to outline all activities with facts & figures in the following lines.

Rotary Seva Trust – Basic Information.

Rotary Club of Osmanabad had established this trust in the year 1998 under B.P.T. Act with Asst. Charity commissioner, Osmanabad. The club has more than 98 members from different vocational areas & trust is managed by 9 trustees .

1.1 Registration Details of Trust

Name	Under	Having it's PTR No-
Rotary Seva Trust Osmanabad	Bombay Public Trust Act 1950 having public registration Office Osmanabad.	E-203 Dt.16/12/1998

1.2 Rotary Seva Trust basically belongs to Rotary Club of Osmanabad and has Board of trustees with nine members .The trustees are elected for a particular term from members of the club, satisfying certain criteria. Nobody is permanent trustee .No trustee has any interest or share in property of the trust.

Motto :

We aim to focus our work in following seven areas.

1. Peace & conflict prevention / resolution
2. Disease prevention and treatment
3. Water & sanitation
4. Maternal and child health
5. Basic education & literacy
6. Economic & community development.
7. Environment

Achievements :

- A. Global sight initiative Collaboration with H. V. Desai and Seva Network Hospitals.
 1. Support for strengthening Hospital Eye care Delivery Capacity.
 Surgical Support tune of Rs. 5,74,516/- by scale seva USA.
 Charitable Activities done with the help of donors at various places.
- B. 1. Plastic Surgery with the help of Rotary Clubs in Jalana : Rs. 2,00,000/-.
 2. Hemodialysis Machine installed at Dr. Rathod Hospital Latur with the help of Rotary Club of Latur : Rs. 4,00,000/-.
 3. Vasundhara International Film Festival held at Aurangabad with the help of Rotary Club Aurangabad East : Rs. 80,000/-.

Training : The staff members of trust are professionally experienced in the field. Though they have adequate qualification & experience, still we are planning further trainings / seminar / workshops to update their knowledge & skill. We are the life members of Vision 2020 at national level who are providing training and technical support to us.

Further Plans :

Health care area -

1. We have a plan to cover school going children for eye care services in the district. If financial support comes forward from NGO, CSR etc.

Our Schemes for donations :-

To meet the requirement of patients we have formulated schemes for donations

01.	For one cataract surgery of poor patient	Rs.2500/-
02.	For 10 patients food expenses for one day	Rs.1500/-
03.	For one village camp expenses for hospital	Rs.5000/-
04.	Annual 100 camps	Rs.5.00 lacs
05.	For conducting one SICS with IOL cataract surgery on poor patient for 10 years on a given date	Rs.25000/-
06.	For 10 SICS with IOL cataract surgeries every year for poor patients on any date	Rs.2.50 lacs
07.	Above Rs.2.50 lacs, the funds will be accepted with mutual discussion of the scheme.	
08.	For all donors within the country, Income Tax Exemption under section 80- G is available for all .	
09.	<p>Further plans : Donations from within the country are accepted as under.</p> <p>a. Specific grant donation is used for disease prevention and health projects.</p> <p>b. Corpus grant donations is used for creating corpus fund for permanent assets and major health projects.</p> <p>c. Other category donation is used for all other Charitable activities of the trust as mentioned in the constitution of the trust.</p> <p>Donations can be given by going on our website :- www.rotarysevatrust.org</p> <p>Donations can be given through Net Banking/Credit Cards/Debit Cards and UPI Methods on providing E-mail Address you will receive 80-G receipt directly in your E-mail box.</p> <p>For giving donations through Cheque/DD/RTGS/NEFT our Account details our as under.</p> <p>Name of the account: Rotary Seva Trust Account No.: - 921010023163240.</p> <p>Bank: Axis Bank Ltd. Branch: Osmanabad IFSC code: UTIB0001024</p>	
10.	<p>We are allowed to receive donation from abroad directly in to our account under FCRA.</p> <p>The details of the account are as under.</p> <p>Name of the account: Rotary Seva Trust, Osmanabad.</p> <p>Account No.: - 40143250416. Bank: State Bank of India IFSC code: SBIN0000691</p> <p>Swift code : SBININBB104, Branch: New Delhi Main Branch, New Delhi, India.</p>	

Human Resources :

President Rotary Seva Trust

Organization chart :

Ex - Officio President RC Osmanabad

Executive Trustee	Secretary Trustee	Trustee	Trustee	Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee
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Staff :

Category (Medical)	Number of staff and other supporting members as on 31/03/2023
1. Medical Director MBBS,MS.(Opth.)	1
2. Ophthalmic Surgeon MBBS, DOMS	1
3. Anesthetist (visiting)	1
4. Visiting surgeons MBBS MS	3
5. Visiting Surgeon (Retinopathy)	2
6. Dental Surgeon	1

Total :

9

Category (Administration)	Number of staff and other supporting members as on 31/03/2023
1. Office Superintendent	1
2. Counselor	1
3. Optometrist	2
4. Lab. Technician	1
5. Asstt. Opth. Technician diploma holder	2
6. Trained nurses	3
7. O.T.Assistants	3
8. Receptionist	2
9. Driver / Peon	2
10. Sweeper	1
11. Dental Assistant	1
12. Trainee Staff	2

Total :

21

Abridged Balance Sheet :

S.H.KOCHETA & ASSOCIATES
CHARTERED ACCOUNTANTS
LATUR - 413512.
NAME OF THE PUBLIC TRUST :-

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IX VIDE RULE 17(1)

REG.NO :E-203

ROTARY SEVA TRUST
S NO 170/3 BEHIND N P WATER FILTRATION
PLANT MIDC ROAD OSMANABAD
TQ. & DIST. OSMANABAD.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2023.

EXPENDITURES	AMOUNT	INCOMES	AMOUNT
To Expenses in respect of Properties		BY Rent Accrued / Received	
Salaries	-		
Insurance	7,733.00	By Donations in Cash or kind	-
Depreciation	19,17,058.00		
As Per Schedule " I " Attached		By Income on object of trust	2,49,24,713.00
Donation For Charitable Causes		As Per Schedule " A " Attached	
Security Service for Property	-		
c) Establishment Expenses	56,100.00	By Indirect Income (Other Source)	20,12,201.00
As Per Schedule "D" Attached		As Per Schedule " B " Attached	
To Expenditure on object of Trusts		By Interest (Accrued / Realized)	1,20,581.00
a) Religious	-		
b) Education Expenses			
c) Medical Relief	1,86,45,153.00	As Per Schedule " C " Attached	
As Per Schedule "E" Attached			
d) Relief of Poverty			
To Other Charitable Objects	19,56,719.00		
As Per Schedule "F" & "H" Attached			
To Remuneration to Trustees			
Legal Expenses			
To Audit Fees	31,429.00		
To Allocation to Specific Funds			
Funds Set Apart For Specific Purpose	-		
As Per Schedule "G" Attached			
To Surplus Carried over to B/Sheet	44,43,303.00		
TOTAL RS	2,70,57,495.00	TOTAL RS	2,70,57,495.00

0.00

EXAMINED AND FOUND CORRECT AS PER BOOKS OF ACCOUNT PRODUCED
BEFORE US. SUBJECT TO OUR REPORT OF EVEN DATE

PLACE :- LATUR
DATE :- 28/10/2023

FOR M/S S.H.KOCHETA & ASSOCIATES
CHARTERED ACCOUNTANT

(CA GIRISH K GANGWANI)
PARTNER

M.NO.No.600648, FRN No.105260W
UDIN- 23600648BG TWY12253

1) Pramod P Dandavale
President

2) Dr. Anar R Salunke
Secretary

3) Ravindra G Salunke
Treasurer

4) Smit G Garje
Trustee

5) Dr Shriram D Jinturkar
Trustee

6) Kunal K Gandhi
Trustee

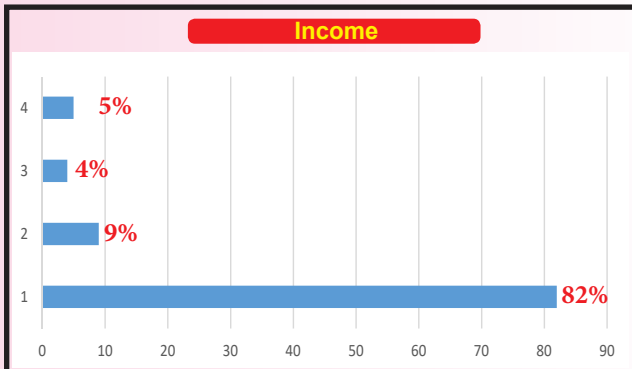
7) Dr. Vinod D Mahindrakar
Trustee

8) Pradip K Munde
Trustee

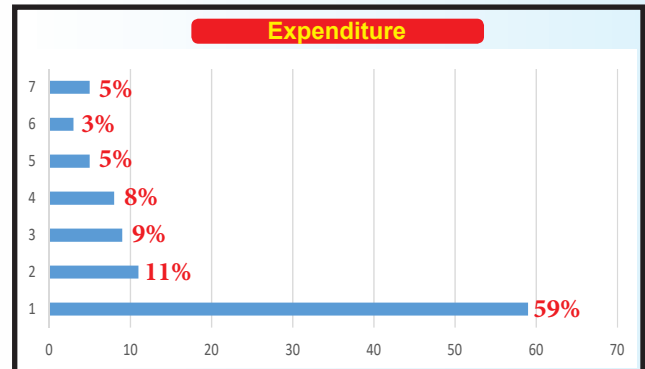
9) Sanjay S Deshmane
Trustee



Financial Report (31/03/2023) :



1. Operation Charges. 2. OPD Charges.
3. Other Grant Received. 4. Donations.



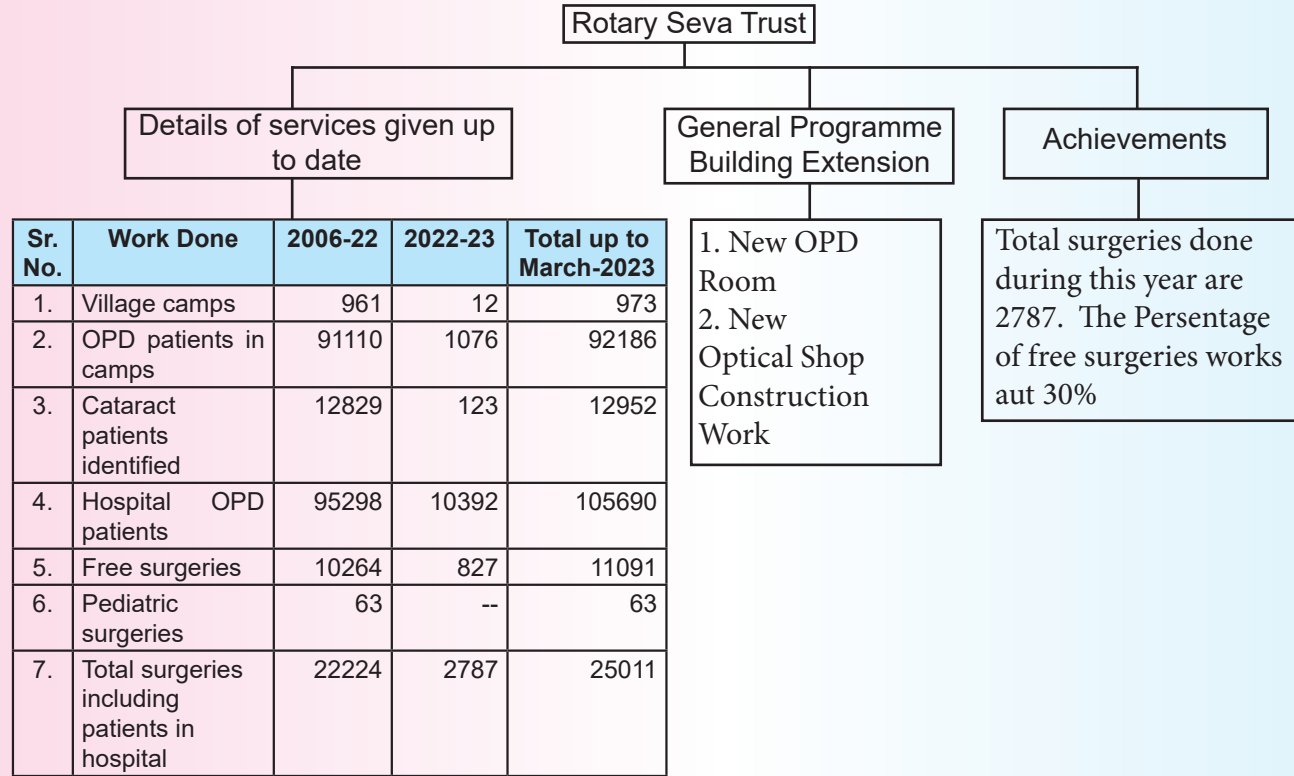
1. Salary & Consultancy Charges.
2. Office Expenses.
3. Statutory Provision & Depreciation .
4. Medicines & Lenses For paid section.
5. Medicines & Lenses For unpaid section
6. Miscellaneous Expenses.
7. Transportation & Diet bills.

Regular as well as specialized blood tests are now available in well established Pathology Lab at J.F.Ajmera Rotary Runglalya, Osmanabad.

Other Services Available :

1. **LATE PRADEEP MOTICHAND GANDHI MEMORIAL DENTAL UNIT** Services are available with effect from Oct-2021 The following treatments facilities are available. 908 Patients used dental services at hospital in 2022-23
1. X-Ray
 2. Tooth Extraction
 3. Third Molar Extraction
 4. Surgical Third Molar Extraction
 5. Root Canal Treatment
 6. Single Sitting Root Canal Treatment
 7. Silver Amalgum Filling
 8. Composite Filling
 9. Metal Crown
 10. Ceramic Facing Crown
 11. Ceramic Crown
 12. Scaling Under Local Anesthesia
 13. Root Canal Treatment in pedo patients
 14. Filling in Pedo patients
 15. Ortho Treatment
 16. Flap Surgery
 17. Complete Denture
 18. Partial Denture.

Reports on Activities and Project during 2022-23.



Other Charitable Activity in This Year

1. Educational Help given to Poor Students : Rs. 30000/-
3. Medical Help given to Poor Patient : Rs.105000/-
4. Donation to Rotary Polio Fund (The Rotary Foundation) Rs.41000/-
5. T.B. Patient Diet Support. Rs.14000/-

Appeal

The Rotary club Osmanabad established since 1989 has completed more than 34 years of service to the society. The J.F.Ajmera Rotary eye hospital which was dedicated to the society as a centennial gift in 2006, has also completed journey of 17 years in service to the community. We are committed to continuing to serve, and do our best to help every one in the society, to improve their life standard. We are planning to cover school going children for vision correction, if necessary support to meet financial cost, comes from noble minded person, trust, CSR entities. Detail proposals can be submitted for approval.

As a special attention to women, we are planning to establish women's empowerment and skill development center in the coming years to enable the poor women to learn to earn and help sustain a comfortable life for their family and children. All philanthropically working institutions and individuals are requested to help us on development of this project.

Board of Trustees :

Rotary Seva Trust, Osmanabad

J.F.Ajmera Rotary Netra Rughalaya, Osmanabad

Rtn. Pramod Dandavate

President / Secretary

Rtn. Ravindra Salunke

Treasurer / Executive Trustee

Rtn. Sunil Garje, Rtn. Dr. Anar Salunke, Rtn. Sanjay Deshmane Rtn. Dr. Shriram Jinturkar,
Rtn. Dr. Vinod Mahindrakar, Rtn. Pradeep Munde, Rtn. Kunal Gandhi.

& all members of Rotary Club of Osmanabad.

Compiled by :- Rtn. Pramod Dandavate (Secretary)